

DEMAND NO. 23**LAW**

A - General Services (d) Administrative Services	2052	Secretariat - General Services
A -Capital Account on Genral Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Law

	Revenue	Capital	Total
Voted	44878	4629	49507

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
24 Law Department				
44 Head Office Establishment				
24.44.01 Salaries	25238	25926	25926	17653
24.44.02 Wages	5638	5750	5750	7495
24.44.06 Medical Treatment	-	1	1	883
24.44.07 Allowances	-	1	1	14935
24.44.08 Leave Travel Concession	-	1	1	-
24.44.11 Domestic Travel Expenses	412	412	412	412
24.44.12 Foreign Travel Expenses	-	1	1	1
24.44.13 Office Expenses	5300	2595	2595	1498
24.44.16 Printing and Publications	-	2500	2500	-
24.44.19 Digital Equipment	-	1	1	200
24.44.24 Fuel and Lubricants	-	1	1	500
24.44.28 Professional Services	-	1	1	1
24.44.29 Repair and Maintenance	-	1	1	400
24.44.49 Other Revenue Expenditure	-	900	900	900
24.44.50 Other Charges	488	-	-	-
Total 44 Head Office Establishment	<u>37076</u>	<u>38091</u>	<u>38091</u>	<u>44878</u>
Total 24 Law Department	<u>37076</u>	<u>38091</u>	<u>38091</u>	<u>44878</u>
Total 00.090 Secretariat	<u>37076</u>	<u>38091</u>	<u>38091</u>	<u>44878</u>
Total 2052 Secretariat - General Services	<u>37076</u>	<u>38091</u>	<u>38091</u>	<u>44878</u>
Total REVENUE SECTION	<u>37076</u>	<u>38091</u>	<u>38091</u>	<u>44878</u>
CAPITAL SECTION				
M.H. 4070 Capital Outlay on Other Administrative Services				
00.800 Other Expenditure				
24 Law Department				
24.00.51 Motor Vehicles	-	1	1	3729
24.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	899	899	899
24.00.74 Furniture and Fixtures	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	24 Law Department	-	901	901	4629
Total	00.800 Other Expenditure	-	901	901	4629
Total	4070 Capital Outlay on Other Administrative Services	-	901	901	4629
Total	CAPITAL SECTION	-	901	901	4629
Total	Voted	37076	38992	38992	49507